

PUBLIC SERVICES REFORM (SCOTLAND) ACT 2010: DUTIES TO PUBLISH INFORMATION

In accordance with the Public Services Reform (Scotland) Act 2010: Duties to Publish Information, which came into effect on 1 October 2010, the Commission has created this page in order to disclose the required level of information. This information will be disclosed annually in respect of the financial year just ended and will coincide with the publication of the annual accounts.

Year Ended 31 March 2016

Public Relations:

Marketing	£ Nil	Conferences & Exhibitions	£ Nil
PR Campaigns	£ Nil	Corporate Communications	£ Nil
Media Relations	£ Nil	Sponsorship	£ Nil
Market Research & Evaluation	£ Nil	Publications & Printing	£ 2,046
Branding & Design	£ Nil	Digital Communications	£ Nil
Promotional Events	£ Nil	Advertising	£ Nil
External Events	£ Nil	Media Planning	£ Nil

Overseas Travel:

Return Travel – by air	£ Nil	Supplementary travel	£ Nil
Accommodation	£ Nil	Subsistence	£ Nil
Conference Fees	£ Nil	Other related expenditure	£ Nil

Hospitality & Entertainment:

Gifts	£ Nil	Sporting Event - tickets	£ Nil
Meals	£ 491	Cultural Event – tickets	£ Nil
Parties	£ Nil	Other Event – tickets	£ Nil
Receptions	£ Nil	Travel & Subsistence	£ Nil
Public Event - tickets	£ Nil	Other reasonable expenses	£ Nil

External Consultancy:

Management Consultants	£ Nil	Research/Evaluation Consultants	£ Nil
IT Consultants	£ Nil	Policy Development	£ Nil
Financial Consultants	£ Nil	Feasibility Studies	£ Nil
Construction Consultants	£ Nil	Legal Consultants*	£ 44,283

* Legal consultancy fees included significant costs associated with 2 specific court actions during the course of 2015-16.

Payments in excess of £25,000: - includes cumulative payments in excess of £25,000

Amount:	£89,922	Amount:	£30,320
Date:	Quarterly Charges - cumulative	Date:	2 instalments – April 2014 & December 2014
Payee:	Kewbrook Ltd	Payee:	Glasgow City Council
Subject Matter:	Rent Receivable & Service Charges	Subject Matter:	Council Tax

Members or employees who receive remuneration in excess of £150,000:

No Members or employees of the Commission received remuneration in excess of £150,000 during 2015-16. Full details of remuneration in respect of Members and senior staff are included within the Remuneration Report which forms part of the 2015-16 Annual Accounts, which are available on the Commission’s website: www.sccrc.org.uk .

Sustainable Economic Growth:

The Commission is committed to contributing, where possible, to the national outcomes as set out within the Scottish Government’s National Performance Framework and has aligned itself to 5 of the national outcomes:

- National Outcome 3:
We are better educated, more skilled and more successful, renowned for our research and innovation.
- National Outcome 7:
We have tackled the significant inequalities in Scottish Society.
- National Outcome 9:
We live our lives safe from crime, disorder and danger.

- National Outcome 14:
We reduce the local and global environmental impact of our consumption and production.
- National Outcome 15:
Our services are high quality, continually improving, efficient and responsive to local people's needs.

We have incorporated these five National Outcomes within our corporate plan to show how we contribute to these through the delivery of our strategic aims. We have also identified appropriate targets and both national and local indicators to demonstrate our performance and contribution to the Scottish Government's purpose. The Commission's Corporate Plan and Business Plan are available on the website, www.sccrc.org.uk.

In respect of sustainable economic growth, the Commission's direct contribution is relatively small, based on the statutory function that it fulfils. However, specific targets and objectives have been set in respect of sustainable procurement, recruitment and staff training and development. The Commission's contribution in these areas is assessed as part of the review of business plan objectives each year.

Efficiency, Effectiveness & Economy:

During 2015-16 the Commission concluded all of its aims and objectives in respect of the 2013-16 Corporate Plan and 2015-16 Business Plan. All of the Commission's case related targets were achieved and the Commission's financial outturn for the year was within budget.

Objectives specifically covered efficiency delivery, identification and delivery of shared service and collaborative procurement activities.

Achievement of these objectives is set out within the 2016-17 Business Plan, available on the website, www.sccrc.org.uk. During 2015-16 the Commission also developed a new 3-year Corporate Plan covering the period 2016-19 and supporting Business Plan, which provide specific focus on its continued commitment to best value as well as specific aims and objectives and a focus on effectiveness.

The information contained within this statement is supported by the following key documents which are available on the Commission's website, www.sccrc.org.uk:

- Corporate Plan 2013-16
- Business Plan 2015-16 & 2016-17
- Best Value Review 2013-14
- Annual Report 2015-16
- Annual Accounts 2015-16